

## Legislative Services Office

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### Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Network Administration.

Budget Unit: LBBA(102) Legislative Services Office

<b>FY 03</b>	\$3,566,932	<b>FY 04</b>	\$3,465,968	<b>FY 05</b>	\$3,720,026	<b>FY 06</b>	\$3,588,252	<b>FY 07</b>	\$3,703,886
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### Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: LBBA(102) Legislative Services Office

<b>FY 03</b>	\$0	<b>FY 04</b>	\$0	<b>FY 05</b>	\$0	<b>FY 06</b>	\$115,591	<b>FY 07</b>	\$24,872
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### Fund: Miscellaneous Revenue (0349-00)

Sources: Sale of legislative directories, daily and mini-data and final daily data publications.

Uses: Miscellaneous revenues are appropriated for operating expenditures of the Legislative Services Office.

Budget Unit: LBBA(102) Legislative Services Office

<b>FY 03</b>	\$25,675	<b>FY 04</b>	\$22,427	<b>FY 05</b>	\$25,822	<b>FY 06</b>	\$23,696	<b>FY 07</b>	\$30,914
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### Fund: Permanent Building (0365-00)

Sources:

Uses:

Budget Unit: LBBA(102) Legislative Services Office

<b>FY 03</b>	\$0	<b>FY 04</b>	\$0	<b>FY 05</b>	\$0	<b>FY 06</b>	\$799	<b>FY 07</b>	\$1,401,390
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### Fund: Professional Services (0475-00)

Sources: Revenues are derived from audit billing fees.

Uses: Funds are appropriated in conjunction with general fund monies for the performance of audits of departments and agencies of the executive and judicial branches of government.

Budget Unit: LBBA(102) Legislative Services Office

<b>FY 03</b> \$853,129	<b>FY 04</b> \$856,313	<b>FY 05</b> \$881,946	<b>FY 06</b> \$962,718	<b>FY 07</b> \$1,048,530
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<b>Legislative Services Office Grand Total</b>
<b>FY 03</b> \$4,445,736 <b>FY 04</b> \$4,344,707 <b>FY 05</b> \$4,627,794 <b>FY 06</b> \$4,691,056 <b>FY 07</b> \$6,209,592